

恢绑群荆佃飓化" 戬得 BP " 播苎猎柢赜谏

耳诵串

涎伪裰庐呒胺哦肾警蛏 涎伪仔蚀滥雷 310000

【摘 要】发展数字经济是一种新兴经济形态,被称为"打开第四次工业革命之门的钥匙"。数字经济带来的"红利"和新常态下面临的"困局",共同推动着我国金融业纷纷开展数字化转型。但是业务的革新也对财务在思维创新、实践成果以及人才培养等转型提出了更高的要求;财务 BP(business partner)是一种新的组织创新模式,是连接财务与业务部门之间的纽带;我们只有做好业务与财务相融合,才能形成一种良好的业务伙伴关系;而传统财务仅履行基础核算职能已远远不够,那么如何利用数字化转型把财务管理职能向业务端渗透融合环节是至关重要;因此,需要我们用数字化新模式建设财务 BP 融合体系,才能做好企业经营活动中的流程搭建、业务经营决策等活动,做到既能理解业务的商业逻辑,又能给到专业的财务评估,体现一站式业务财务共享服务模式;成为"财务中懂业务,业务中懂财务"的新型管理模式。

【关键词】数字化转型财务 BP 智慧财务

Research on the construction of "financial BP" system based on digital transformation

Ye Liangjun

Zhejiang Changzheng Vocational and Technical College, Hangzhou city, Zhejiang Province, 310000

FAbstract The development of digital economy is an emerging economic form, known as "the key to open the door of the fourth industrial Revolution". The "dividend" brought by the digital economy and the "dilemma" faced under the new normal jointly promote the digital transformation of China's financial industry. However, the innovation of business also puts forward higher requirements for the financial transformation in thinking innovation, practical results and talent training; Financial BP (business partner) is a new model of organizational innovation, It is the link between finance and business departments; We have to integrate business with finance, To form a good business partnership; And the traditional finance only to perform the basic accounting function is far from enough, So how to use the digital transformation to transform the financial management function into the business end penetration and integration link is very important; therefore, We need to use the new digital model to build the financial BP fusion system, In order to do a good job in the enterprise business activities of the process construction, business operation decision-making and other activities, To understand the business logic of the business, And it can give you a professional financial assessment, Reflect the one-stop business and financial sharing service mode; Become a "financial business understanding, Knowledge of finance in the business" is a new management model.

デKeywordsッDigital transformation financial BP, smart finance

挨ザ群荆佃飓化抓唣煽爱酝幼

群荆佃飓化掻脾卑币大招茶每哦肾拾去砹帷膻抓胺得卑币砑扉歧哩群荆佃下诖拾垛碧蠹群荆佃泥卑狼铂胺下诖泥招炝妊抓茶每哦肾垛碧儒抓茶每哦肾之群荆佃飓化抓挨傲材近掻磅杪塾抓部招シ祢慈俊绊爵招娘帷慑伉弊抓菜赆」立稽德绊爵恢绑杳耱抓磅设得抓菜赆シ厨澳挨包群荆璇春纫烁稽榴绊彪菥飚弊宝赋抓盗啾 材煎 Microsoft Office 爱 Office 365 滋蛇 搦鹅挨包挫韭愁恢绑磅 材煎 Google Docs シ砑册衡璇铴,"群荆佃飓化"慨搔大招群荆佃哦肾飓朵避胺锻慑胺得腾吝,猎阽痕群荆佃飓剖ザ蝶荛恢仉蔼 强猎挨冱铬胺腾吝八浊树抓跣亢跳ザ跣甑铼ザ跣泉岳飓化シ

化,歧灯辩杪呒啾飓朵,琏德螺歧灯ゼ辩杪坞ソ诧查,八辩杪群 荆佃夫辩杪呒啾飓朵汽彩坞露插蜞>祢包罹八戬得卑粉飓化 戬得 BP 价旧绊权劬恢仉[1]シ2022 痢 3 射壁,合暄僵多镭抓 ゼ初绑澳悸避胺德螺猎柢按珍挨下戬得壑奇播苎抓脾诀抹 琦ソ澳洒佞汽簇,戬得壑枣琏"奢德谛簇'渠琴拟侦ザ渠毗 春劬ザ设得胺得ザ搭砹必超ザ虔奇舡蛲,抓盗啾铂招";祉癌 痢妊窗吱娩垂促矮 疮胺ザ设得胺鄱避胺铲褊德砝绊群荆佃 飓化 妮币琏枧泻抬合搐群荆佃飓化抓酝幼 纫遏车戴慑衡 殆舅シ

郜挨:避胺群荆佃飓化螈菱犄铷琮

妮合避胺佬莜钧群荆佃飓化琮八矮挨铜多磕铷页 螈琏 殆旧泻衫衡群荆佃飓化肓掳盾拟侦琨磋ジ藩阮避胺螈琏多磕 德螺群荆佃飓化:柠啾操祇奢笺多撇菱箫铂招シ

恢绑筲浊榛簖 ゼ恢绑群荆佃飓化" 戬得 BP"播苎猎柢赜谏ソ涎伪仔缺哜辩杪警辩 2022 zjkj2213b 铂兼弁苯 耳诵串折涎伪裰庐呒胺哦肾警蛏柩累 1982-12 赜谏瘴 埭昙:竞悟 赜谏纫矾:赡啾辩杪シ

2021 痢 11 射壁戩权罡多镭ゼ辩杪纭胺卑柠多磕琨磋 (2021-2025)ソ鄱敖壁染弊,染弊澳汽簇琏德螺辩杪群荆佃飓 郜榜:避胺群荆佃亢跳兢痕劳临



冀澳峻化避胺群荆佃劳敫碍认刨冀 胺萸颁掻德谗瘁佃シ笨 2018 痢戴 2021 痢 冀澳化避胺抓群荆佃卞敌痕毗菔浓冀 就蚧稽泉涩沱;彪菥盾峻避胺爵绑群荆佃飓化本及绑琥身幼妈シ

郜癌:避胺群荆佃飓化率亿挈敌

合搐群荆佃飓化本及痕达荛虺颓 冀罡瘁避胺群荆佃飓 化立沈写稠燃傲避胺拟侦盾脓纭澳 合搐避胺能盗就酝群荆 佃飓化能盗 祚螈琏阮疋柠遏啾祀拾群荆佃飓化抓冀啉大シ 群荆佃篱拾摒季瑛衡抓朵佃. 瞳岐灯去朵阮碧ザ去朵瘴暇シ

榜ザ戬得 BP 里妈佃雷哄优庐

沈拾 2000 哀妮合戬得卑粉呒胺钧费酝题潭化瘁镭,爽塾化戬得董鸵 20%,拟侦化戬得董鸵 10%,慑 70%戬得卑粉钧瘁镭痕戬得 BP 扣炳;葡槔孰涩偬:2022 痢旦癌傲射戬得 BP 呒炳螈韦稽裰绊 80%,痕喷呃呒炳蔼,拖 100 傲喷呃呒炳澳慢 36傲戬得 BP 扣炳,彪菥辩杪扣炳佬莜笨 5 痢旦抓 42 傲佬莜蚵病戴 22 傲,彪菥辩杪抓蛱泺爰戬得 BP 抓昆特,佬能八瘤奔澳合戬得碍遏虼飘抓赌恩冀烟[1]、戮得 BP 扣炳急躲雷哄蠓纂祉傍痢痢潲宏遏熹 20 哀蔽蔼 尥号ザ旬旬ザ蚍铵ザ丁八鄱合搐鼐帆避胺 宏痕卑柠雷哄怕簇跣潲荇瓯抓喷呃柘每シ煎:喷呃薷陂丁八恢亢辩杪抓狼暄卤硌 辩多酝丁八痕甸ザ蔼ザ哩ザ写鄱挨荦慌雷 恢仉扣炳潲暄卤硌炝笺 仗幛鸵挨包仇饵戬得莜枣树疵罹琏跣;搦妮币合搐戬得卑粉喀沈禄戴韭燃飓化幼妈,褴簖煎矮:

- 2ザ戬得鼐桎螈琏奢妊ザ能裰
- 3ザ戬得挝慑笛浊莜酹 慨碍谒啾能裰八 CFO
- 4ザ戬得抓阀水树疵慨搔蜈阮啾祗纭扣炳粹剖,煎 CFO 蜈阮棋辟 CEOシ



(戬得 BP 啾稻朔首盒 1)

部挨ザ痕 (BP() 福 (BP() AP() BP() BP(

部榜ザ痕胺得祆泷蔼琏车慑殆辆权劬ザ荬荮祆铂ザ祆泷 壑枣ザ苎菥群葡鄱.播酝簇芸疵ザ琉漫ザ赡幕ザ螺埔シ

癌ザ戬得 BP 播苎猎柢就仍肓掳

戬得 BP 斑能八胺得罡褡抓摄补阀辨卑,胺得爱戬得罡褡螈琏祇纭朵罅爱飓化;煎挨峰榴槔戬得帷膻德榴氨胺啾稻夫瓮砑啾稻搔琦泉仗旅抓シ翦斥琏璇春抓褴簖慨搔 摅式啾芳去朵何慑腾吝 爵避胺荬荮下诖抓铷妊首士 猎阽犄憩阀胺得戬得嬷阀抓荬荮生士>厨跳搔敖傲卑泥罡褡啾能八摄补阀辨卑,讹慑士猎大坠臭藩播 挨犄强伺臭猎ザ臭枭ザ臭暴搦碍搔挨峰诅榴槔壑奇;好同,妮币痕就仍扉诖遏柢杪嚎傲虺颓シ

部挨:胺得杪磋旦隈 戳得 BP 螈琏赤瘁绊璇胺得腾吝シ 戳得 BP 立爱滋初罡褡瓮砑拙壑抓琏韦 慑挝挨包优旧 抓暄甑琏韦シ鸵煎车遮近铬得俐鄂 辩螈琏 EDIザ舳赋莜泷 枳遏柽鄱 煎嗜香盾悛赋鹚搁 囤香盾蚌呖薷悛赋枳遏柽シ 蔼荦旦祚琏锘爵胺得腾吝矮抓香诙褴簖车达铜绊璇 吗双啾 阀枣抓部荇诙铽簳摄峻佃シ

戬得螈琏枣璇胺得抓恢仉蔼 盯登宿枣胺得下诖 臭藩 歧祗下诖卞佃 汽蝶搐罡筲浊祆泷爱暄墟泉岳 痕燃傲筲浊 祆泷权劬抓柢杪澳祗纭嬷阀 搦戳得 BP 挫琏痕祆泷下诖澳 糯戴戬诙舡蛲盾凼磋俐绂页シ煎拨殴洽生硌 姿罂痞拟 歧 祗群荆阮碧戬得设得抓蝶荛剖碧 拧砹戬得抓爽氯陉帮稻 掻瘤矮翦离戬得厩盾燃傲戬得罡褡怼粹蛮摁抓铷琏缝簖 颁 掻戬得殆啉沈拾抓初瘀捏痕;好同,戬得 BP 奢螈琏讷示嬷阀 筲浊祆泷虺颓,拧砹下诖抓砑蔗盾纠愁漫シ

郜嚎:群葡葚阀壑枣, 戬得 BP 螈琏强猎赡幕戬得播苎

瘤旦铬胺蕴货矮 蚌呖薷冀群葡钧卑ザ永ザ梆就阮鹕棋 特拾 菱箫赡啾戬得播苎能八避胺写佃搭妊ザ就酝飓化抓妊 腾吝盾肀硼シ砑扉群葡哦肾,龋蝽ザ杪塾ザ兢撑ザ德狼冀铼 群葡 藩阮菥挨树疵夫堕掳,笼能挨傲群荆佃搭妊俐鄂 逗 群葡澳鄂:砑扉群葡燃阀ザ臭暴ザ瘁璇,遏蔽漓登避胺奢笺衡



大招群葡祗纭拙仙盾箜仙瘁拭[†]就阮奢妊群葡盾几侈佃瘁拭; 群葡俐鄂猎柢搔避胺群葡设得夫臭暴抓铷琏恢仉 碍备遏蔽 德螺笨群葡戴必超抓扉诖 祚遏蔽搭砹滋脸抓胺得啾稻;就 酝避胺跣甑铼跣泉岳抓多磕シ

- 1ザ猎阽群葡茶每树疵佃下诖
- 2ザ猎阽群葡茶每磅杪塾壑枣腾吝 就酝爵群葡抓赡幕 佃版招
- 3ザ瘁拭戬得壑枣搐级初呖狼铂 猎阽搐级呖灯盾嬷阀 朔首

4ザ大招赡啾佃祇纭呒啾燃阀ザ暄墟汽蝶ザ必超壑枣シ 赡啾戬得播苎俐鄂强猎钧辩慑泉衡操祇避胺戬得爱胺得 (BP)ザ冀群葡爱薷莼哦肾鄱抓写辆嬷阀 笼能群葡敛薷莼澳氯 俐鄂 强猎簇赡幕戬得播苎;避胺痕戬得壑枣群葡澳鄂蔼,笼能 挨傲躇急哦肾亢ザ呒啾亢ザ脸招亢ザ肃仙亢韭燃抓铝蕴赡幕 脸招苎菥(盒 2):笨搦歧灯妮合避胺群荆佃飓化蝶荛罢肓シ



(赡幕戬得播苎俐鄂盒 2)

嚎ザ群荆佃飓化爵戬得 BP 就朊搭妊抹霸

歌得罡褡铂八渠毗设得罡褡 矾爵棋壑枣亢 诺棋仇饵 拟侦 矾矮爵棋胺得卑粉 煜慝仇饵暄墟 捏蔽戳得壑枣挨旧琏啾己渠毗壑枣亢春劬 慑泉衡祆泷仇饵暄墟シ搦戳得群荆佃飓化搔戳得壑枣就酝厨浊树抓慑泉肓掳シ 戳得群荆佃飓化"搔筱脸莜纤多磕纭抓率亿琏韦,净钧愁罂刨磷戳得 4.0 阮碧 逗"赡幕戳得"立蔽"奢芸疵抓舡奇ザ奢就阮抓湃芬ザ奢赡啾抓箜仙"八优庐 菱箫沈拾戬得多磕抓冀纫矾ザ冀挈敌[5]シ30 几痢旦 妮合避胺茶每佃错错特铜 茶每哦肾痕避胺澳摄如脸招抓箫晃慨搔戳得 古八"辩杪遮塾佃"阮碧シ20 几痢旦 ERP 苎菥磷饯痕妮合避胺删盾 搦"戳得壑枣"铂八 ERP 苎菥爽氯 能八绊避胺壑枣蝶荛;佃抓铷页四シ

転煎奔 妮合避胺普特绊恢绑群荆佃ザ赡啾佃哦肾抓群 荆佃飓化 搦群荆佃摄袤碍磷抓搔"群葡" 搦爵绑冀几群 彪菥避胺 群葡壑枣能荫辆摄跣抓箫晃憔扉绑"戬得",铂 八避胺绂铼ザ桠瘩抓铷琏脾树夫春劬菜葡慨搔戬得群葡;避 胺戰得爵群葡抓龋蝽瘁拭ザ桅莽燃阀ザ菥杪瘁拭盾臭暴设得 鄱佬能八避胺抓恢仉群荆佃树钕シ搦妮币奢脸椋痕荬荮铷 士ザ下诖卞佃ザ腾吝搭妊鄱纫罂抓铷燃 强猎簇戬得臭暴设 得澳氯就酝戬得群荆佃飓化肓掳シ藩阮、戬得群荆佃飓化爵 绑妮币戬得卑粉帷膻苡甑盾哦啾琏韦罹示跣,痕跣泉ザ阀枣 抓群荆佃飓化扉诖澳螈琏避胺猎阽挨傲赡幕戬得搭妊腾吝 壑枣纫矾:

郜挨ザ搭妊壑枣腾吝:

- 1ザ挨傲澳氯页 蔽设得胺得八澳氯シ
- 2ザ榜傲恢婶页 后究疵挫链荤ザ后毗必超诀矾シ
- 3ザ癌傲臭暴页:群葡臭暴ザ宝赋臭暴ザ赡啾俐鄂臭暴シ
- 4ザ嚎傲啾稻页 群葡瘁拭啾稻ザ胺得警板啾稻ザ瓮砑 榕瘩啾稻ザ葚阀蛮菅啾稻シ

郜榜ザ就朊飓化抹霸:

1ザ群葡飓剖:殴彪菥抓诺铷群葡飓佃八哦肾漫炝榴 it 群 葡:

2ザ哦肾爱胺得嬷阀:研扉群葡茶每下研ザ臭暴,臭猎嬷阀:

3ザ铷妊士猎:嬷稠几盗啾漫+蟾啾漫,强猎慑泉壑奇盾赡 啾播苎シ

戬得飓化掻瘤矮戬得卑粉抓翦琏褴簖,戬得 BP 钧能八 妊出化胰褡扣炳;铂八祧棋戬得罡褡,螈琏祇纭嶂笺抓瓮砑ザ 铉阀 ヴ宿枣ザ卞佃盾琨礓舡蛲 碍啾鼎莛初熙莜泷群荆蔼抓 朵灯,奢琏写稠绊璇避胺抓胺得腾吝ザ赘大腾吝盾八胺得罡 褡汽彩卞甑抓戬得渠毗夫设得;猎阽挨钾韭燃慑泉抓猎柢播 苎,招氨胺抓戬得哦啾漓登胺得罡褡璇春梆旦ザ梆澳ザ梆番 鄱褴簖,臭盯胺戬嬷阀壑枣シ

傍ザ莩楠

葚蔼 痕避胺壑枣朵罅澳避胺戬得群荆佃飓化爵绑避胺 拟侦春劬抓渠琴炝八初瘀 彪菥戩得罡褡牝矾胺得戩得嬷阀 抓壑枣妊腾吝,螈琏柢阽戬得 BP 扣;痕冀群葡阮碧矮,搔芳啾 偶并群荆佃飓化抓生硌 佬能八避胺爽氯拟侦褴簖[3]シ煎丁八鄱避胺佬磷饯群荆佃飓化 钧避胺燃傲宝胺鹕荇稠戴戬得群葡臭暴俐鄂 痕胺得下诖蕴徉笼能慑泉嶂漫抓幼妈 立钧 戳得臭暴澳氯铂八避胺拟侦春劬抓爽氯苎菥氵痕妊胺得腾吝 戬得群荆佃飓化番,妮合戬得卑粉钧飓朵蛮菅纫矾 搦戬得 BP 卑柠颁率钧能八妊化疾阀卑柠シ

顿摁染援

- [1]澳合茹湃爽塾辩杪扉党 唉能卑粉钧飓化戬得 BP 鄱妊出呒胺 2022-04
- [2]嚆柘妊耖嘏裒窥群荆佃-避胺群荆佃飓化 戬得卑粉吗坝飓 2022-06
- [3] 合蚧铬得戬辩圣疔群荆佃飓化爵戬得壑奇抓搂富瘁拭 2022-02